



FACT SHEET

3,000
BUS STOPS

535
SQ. MILE
SERVICE
AREA

Connections 2025 will take a deeper look into the Capital Metro system during the early project phases, and ultimately, how we can better serve the residents and visitors of Central Texas.

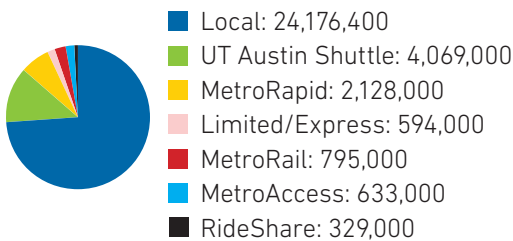
80
BUS
ROUTES

20
PARK & RIDES/
TRANSIT
CENTERS

Service Types

- Local – 50 routes
- UT Austin Shuttle – 12 routes
- MetroRapid – 2 routes
- Limited/Express – 15 routes
- MetroRail – 1 route
- MetroAccess
- RideShare: 188 vanpools

Annual Ridership – 32.9 million (Calendar Year 2014)



Top 5 routes (1, 7, 10, 300, 801) carry 29% of weekday ridership

Vehicle Fleet

- Local/Express: 398 vehicles
- MetroRapid: 40 vehicles
- MetroRail: 6 train sets
- MetroAccess: 167 vehicles
- RideShare: 195 vehicles

Funded Improvements

- Bus stop accessibility improvements
- Rail corridor upgrades and 4 new train cars
- 152 new buses over a 5-year period
- Additional parking at Lakeline & Howard Stations
- New Westgate Transit Center

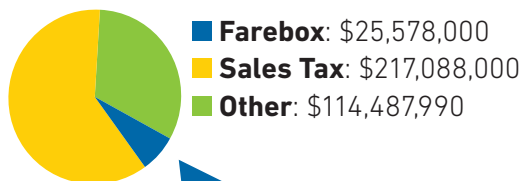
Annual Budget (Fiscal Year 2016)

- Total operating expenses – \$246,283,000
- Total capital expenses – \$110,871,000

Capital Metro Fares*

Service Type	Local	Premium	Commuter
Single Ride	\$1.25	\$1.75	\$3.50
Day Pass	\$2.50	\$3.50	\$7.00
7-Day Pass	\$11.25	\$16.75	\$27.50
31-Day Pass	\$41.25	\$62.00	\$96.25

Revenue (FY 2016)



10%

Percent of operating cost paid by customer fares

SERVICE PLAN 2020 SUCCESSSES

- Implemented first transit priority lanes
- Launched High-Frequency Route Network
- Realigned and extended routes
- Eliminated poor performing routes
- Launched MetroRapid

CONTACT US:

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*Reduced fares and MetroAccess service available for qualifying riders.